

FY2025 Capital Projects Report



The Maintenance Department is also responsible for conducting a 5-year capital improvement plan funded annually by capital grants from the U.S. Department of Housing and Urban Development. Michael Burnside [Capital Projects Manager] oversees those projects and activities for the Housing Authority.

Based on the HUD approved 5-Year plans capital use if project funds for 2021 through 2025 is displayed below.

Approved Plan Years	2021 CFP	2022 CFP	2023 CFP	2024 CFP	2025 CFP
	Actual	Actual	Actual	Budget	Budget
Operations	132,234	165,408	205,889	208,964	215,138
Audit	7,500	7,500	8,500	8,500	8,500
Fees and Expenses	50,317	40,412	33,050	65,000	44,000
Site Improvements	142,508	49,895	86,322	132,210	97,220
Dwelling Structures	331,564	552,470	419,549	289,258	295,850
Non-Dwelling Structures	0	0	0	33,163	200,000
Non-Dwelling Equipment	0	0	71,789	100,820	0
Total Grant Award:	664,123	815,685	825,099	837,915	860,708
Expended to date:	664,123	815,685	825,099	530,321	215,138
Remaining Balance:	0	0	0	307,594	645,570

Significant accomplishments:

- Completion of Lead Based Paint Abatement for 234 public housing units.
- Installation of Rain-Gutters at the Marce, Arnold, Romero & Skycity developments.
- Completed Cleaning and Re-Insulating all crawlspace Ductwork for units build in 1964.
- Balcony Replacement on all three 2-story buildings in Arnold development.
- Installed exterior water shut-off valves on all units at Morgan development.
- Completed site development/construction of infrastructure and new home on five lots in Sunshine development and three lots in Arnold Development.
- Repainted exterior walls at Marce development and Romero development.
- Exterior Windows replacement at the Marce, Romero and Sunshine developments.
- Install Metal Fascia Wrap on 46 units at Sunshine Canyon.
- Worked with FACILITY BUILD to plan for remodel of warehouse to provide Maintenance staff offices.