

PLANNED CAPITAL IMPROVEMENTS

2023 through 2027

GALLUP HOUSING AUTHORITY

REPORT to THE PEOPLE

The Gallup Housing Authority is responsible for developing a 5-year capital improvement plan which is funded annually by capital grants from the U.S. Department of Housing and Urban Development. GHA also must conduct a public hearing to allow the public and tenants an opportunity to make comments and recommendations on the proposed plans. This public hearing will be conducted on Friday, April 21, 2023, beginning at 9:00 am at the GHA conference room located at 203 Debra Drive in Gallup, New Mexico.

| Gallup Housing Authority | 2023 | 2024 | 2025 | 2026 | 2027 | Category |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| 5-Year Capital Fund Plan | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Totals |
| 1406-Operations | \$250,600 | \$250,600 | \$250,600 | \$250,600 | \$250,600 | \$1,253,000 |
| 1411-Audit | \$8,500 | \$8,500 | \$8,500 | \$8,500 | \$8,500 | \$42,500 |
| 1430-Fees and Expenses | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$325,000 |
| 1450-Site Improvements | \$395,400 | \$652,120 | \$531,640 | \$455,620 | \$185,220 | \$2,220,000 |
| 1460-Dwelling Structures | \$691,750 | \$1,437,200 | \$1,645,520 | \$1,865,020 | \$2,752,700 | \$8,392,190 |
| 1465-Dwelling Equipment | \$98,850 | \$97,850 | \$116,850 | \$209,350 | \$696,850 | \$1,219,750 |
| 1470-Non-Dwelling Structures | \$375,000 | \$175,000 | \$50,000 | \$0 | \$0 | \$600,000 |
| 1475-Non-Dwelling Equipment | \$170,000 | \$40,000 | \$0 | \$0 | \$0 | \$210,000 |
| 1485-Demolition | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$70,000 |
| TOTALS: | \$1,804,500 | \$2,475,670 | \$2,487,510 | \$2,603,490 | \$3,708,270 | \$13,079,440 |

GHA proposes a 5-Year budget totaling \$13,079,440 for calendar years 2023, 2024, 2025, 2026 and 2027. A summary of this 5-Year budget plan is displayed below.

These funds will be used for General operational expenses, Annual Audit, Technical fees and expenses, various Site improvements, and Repairs and Modernization of interiors and exteriors of housing units within the following six [6] public housing developments: Marce Development, Arnold Development, Romero/Clark Development, Sky City Development, Ford Canyon [Elderly] Development and Sunshine Canyon Development. HUD allows for moving projects back and forth throughout the plan years so long as the annual budgeted amounts are not exceeded.

For more information and questions, please do contact: Richard F. Kontz, Executive Director, Gallup Housing Authority at the email given below.



Located at 203 Debra Drive in Gallup, NM – (505)722-4388
Housing Applications may be requested by email:
GHA.Main@galluphousing.com