

<b>REPORT TO THE PEOPLE</b>						<b>2/9/2026</b>
<b>Gallup Housing Authority</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>5-Year Capital Fund Plan</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Budget</b>	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>
<b>1406-Operations</b>	<b>\$205,889</b>	<b>\$208,964</b>	<b>\$215,138</b>	<b>\$215,138</b>	<b>\$250,600</b>	<b>\$250,600</b>
<b>1411-Audit</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>
<b>1430-Fees and Expenses</b>	<b>\$33,050</b>	<b>\$12,576</b>	<b>\$10,000</b>	<b>\$1,883</b>	<b>\$65,000</b>	<b>\$65,000</b>
<b>1450-Site Improvements</b>	<b>\$86,322</b>	<b>\$61,799</b>	<b>\$18,363</b>	<b>\$11,563</b>	<b>\$435,220</b>	<b>\$185,220</b>
<b>1460-Dwelling Structures</b>	<b>\$419,549</b>	<b>\$293,702</b>	<b>\$223,274</b>	<b>\$95,443</b>	<b>\$1,672,000</b>	<b>\$2,072,700</b>
<b>1465-Dwelling Equipment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,350</b>	<b>\$696,850</b>
<b>1470-Non-Dwelling Structures</b>	<b>\$0</b>	<b>\$151,040</b>	<b>\$392,076</b>	<b>\$249,017</b>	<b>\$0</b>	<b>\$0</b>
<b>1475-Non-Dwelling Equipment</b>	<b>\$71,789</b>	<b>\$101,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1485-Demolition</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTALS:</b>	<b>\$825,099</b>	<b>\$837,915</b>	<b>\$867,351</b>	<b>\$581,545</b>	<b>\$2,640,670</b>	<b>\$3,278,870</b>